

HALID A. ATEGA, JR.

ION. CATHERINE S. EVARISTO

ON. STRIKE B. REVILLA

Certified by:

Republic of the Philippines
CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE S. EVARISTO - City Vice Mayor/Presiding Officer

District I:

HON. AVELINO B. SOLIS	
HON. EDWIN G. GAWARAN	-City Councilor
HON, MIGUEL N. BAUTISTA	City Councilor
HON. ROWENA BAUTISTA-MENDIOLA	 City Councilor
HON, REYNALDO M. FARIANI	City Councilor
HON. REYNALDO M. FABIAN	City Councilor
HON. VENUS D. DE CASTRO	City Councilor

District II:

HON. REYNALDO D. PALABRICA	City Carrell
HON. HERNANDO C. GUTIERREZ	City Councilor
HON. GAUDENCIO P. NOLASCO	City Councilor
HON. BAYANI M. DE LEON	City Councilor
HON LEANDRO & DE LEON	City Councilor
HON. LEANDRO A. DE LEON	City Councilor
HON. ROBERTO R. JAVIER	City Councilor

HON. VICTORIO L. GUERRERO, JR. - - - - City Councilor/ABC-Pres.

APPROPRIATION ORDINANCE NO. 2013-061 Series of 2013

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2013 INVOLVING AN AMOUNT OF SIXTEEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND PESOS (PHP16,425,000.00) FOR PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSES OF THE CITY GOVERNMENT OF BACOOR FOR FISCAL YEAR 2013.

Sponsored by: Hon. Reynaldo D. Palabrica

Co-sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Rowena Bautista-Mendiola, and Hon. Gaudencio P. Nolasco.

Be it ordained in Regular Session assembled that:

Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

HON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Section 1. The Supplemental Budget No. 4 of the City Government of Bacoor for Fiscal Year 2013 in the amount of SIXTEEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND PESOS (PHP16,425,000.00) for current operating expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

- 1. Statement of Supplemental Appropriations
- 2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Sixteen Million Four Hundred Forty Three Thousand Four Hundred Two Pesos (Php16,443,402.00) shall be as follows:

Savings

Office of the Mayor	000 0000 0000
Salaries	Php6,000,000.00
Office of the Vice Mayor	
Salaries	Php1,000,000.00
Office of the Sangguniang	
Panlungsod	
Salaries	Php2,000,000.00
Office of the City Administrator	
Salaries	Php 500,000.00
Human Resource Management	
Department	
Salaries	Php1,125,000.00
General Services Office	
Salaries	Php1,500,000.00
City Population Office	
Salaries	Php1,500,000.00
City Veterinarian Office	
Salaries	Php1,000,000.00
City Environment & Natural	
Resources Office	Php1,300,000.00
Gender & Development	
Financial assistance/Donations:	
Assistance to Bacoor District Hospital	Php 500,000.00
Sub-Total	Php16,425,000.00
Add: Unappropriated balance from	
Supplemental Budget No. 3	18,402.00
Grand Total	Php16,443,402.00

² Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

HON, EDWIN G. CAWARAN

HON. MIGUEL N. BAUTISTA City Councilor

HON. ROWENA BAUTISTA- MENDIOLA

HON. REYNALDO M. PABIAN

HON VENUS D. DE CASTRO City Councilor

District II

HON. REYNALDO D. PALABRICA

HOM. HERNANDO C. GUTIERREZ

HON. GAUDENCIO P. NOLASCO City Councilor

HON, BAYANI M. DE LEON

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HON, LEANDRO A. DE LEON City Councilor

HOM. ROBERTO R. JAVIER
City Councilor

HON. MA ELIZA H. BAUTISTA City Councilor SKF Pres.

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by

ATTY, KNOLID A. ATEGA, JR. Sanggunian Ranlungsod Secretar

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer



Republic of the Philippines

CITY OF BACOOR

Province of Cavite

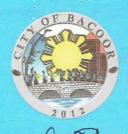
OFFICE OF THE SANGGUNIANG PANLUNGSOD

Section 3. Use of Funds. The amount of Sixteen Million Four Hundred Forty Three Thousand Four Hundred Two Pesos (Php16,443,402.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriation by Program/Project/Activity

A	Program/Project/	Current Operati	ng Expenditures	Capital Outlay	Financial	Total	
	Activity	Personal Services	Maintenance & Other Operating Expenses		Expenses	Total	
	Office of the Mayor Productivity Incentives & Endowment	1,680,000.00				1,680,000.00	
)	Bacoor Traffic Management Division Productivity Incentives & Endowment	420,000.00				420,000.00	
	Office of the Vice Mayor Productivity Incentives & Endowment	280,000.00				280,000.00	
Section State of the Section	Office of the Sangguniang Panlungsod Productivity Incentives & Endowment	760,000.00				760,000.00	
	Office of the City Administrator Productivity Incentives & Endowment	10,000.00				10,000.00	
	Human Resource Mngt. Devt. Office Productivity Incentives & Endowment	80,000.00				80,000.00	
У	City Planning & Devt. Office Productivity Incentives & Endowment	150,000.00				150,000.00	
	Local Civil Registrar Productivity Incentives & Endowment	60,000.00				60,000.00	

³ Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)



HON. AVELINO B. SOLIS
City Councilo

HON. EDWIN G. GAWARAN

) AA

HON. MIGUEL N. BAUTISTA

HON. BOWENA BAUTISTA- MENDIOLA City Councilor

HON. REYNALDO M. HABIAN

HON. VENUS D. DE CASTRO City Councilor

District II:

HON. REYNALDO D. PALABRICA

HOM. HERNANDO C. GUTTERREZ

HON. GAUDENCIO P. NOLASCO City Councillo

HON. BAYANI M. DE LEON City Councilor

HON. LEANDRO A. DE LEON City Councilor

HON. POBERTO R. JAVIER
City Jouncilor

HON. MA ELIZA H. BAUTISTA City Councils - SKF Pres.

HON. VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

ATTY, KHAND A. ATEGA, JR.) Sangguniang Panlungsod Secretar

Certified by:

HON. CATHERINE'S, EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON, STRIKE B. REVILLA
City Mayor

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

		DIAI (CCC)	
General Service Office Productivity Incentives & Endowment	350,000.00		350,000.00
City Budget Office Productivity Incentives & Endowment	70,000.00		70,000.00
City Accounting Office Productivity Incentives &	90,000.00		90,000.00
City Treasury Office Productivity Incentives & Endowment	230,000.00		230,000.00
City Assessor's Office Productivity Incentives & Endowment	210,000.00		210,000.00
City Legal Office Productivity Incentives & Endowment	70,000.00		70,000.00
City Health Office Productivity Incentives & Endowment	680,000.00		680,000.00
City Social Welfare & Devt. Office Productivity Incentives & Endowment	130,000.00		130,000.00
Day Care Services Productivity Incentives & Endowment	730,000.00		730,000.00
Population Office Productivity Incentives & Endowment	20,000.00		20,000.00
City Agriculture Office Productivity Incentives & Endowment	30,000.00		30,000.00
Veterinary Office Productivity Incentives & Endowment	30,000.00		30,000.00
CENRO Productivity Incentives & Endowment	100,000.00		100,000.00

⁴ Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

ATTY. KHALID A. ATEGA, JR.

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

ig Panlungsod

Secretary

Sanggunia

Certified b

Approved by:

HON. STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

	Productivity	140,000.00		140,000.00
	Incentives &			Trimestation and America Love 19
	Endowment			
	Motorpool Division			
	Productivity	60,000.00		60,000.00
	Incentives &			
	Endowment			
	Maint. & Impvt.			
	Division			
	Productivity	130,000.00		130,000.00
	Incentives &	10-14-10 Photograph 20-10-10-10-10-10-10-10-10-10-10-10-10-10		
Δ	Endowment			
	Office of Building			
	Official			
1	Productivity	280,000.00		280,000.00
	Incentives &	10000000 • 1000000000000000000000000000		200,000.00
	Endowment			
	Operation of Public			
	Market			
	Productivity	30,000.00		30,000.00
	Incentives &	1,000 to 100 to		
	Endowment			
	OSCA			
	Productivity	20,000.00		20,000.00
	Incentives &	#24V6762375657904.		1 25,533.63
	Endowment			
	Special Purpose			
	Appropriation			
	Wages for addl.		1,135,000.00	1,135,000.00
	Contractual			
	personnel			
	Financial assistance		7,950,000.00	7,950,000.00
	to all contractual			30.00 to 40.00 to 40.00 to 40.00 to
1	employees under Job			
	Order status			
	SPA/Fin. Assistance			
	Assistance to		500,000.00	500,000.00
	Parañaque			
	Ultrasound &			
	Diagnostic Center,			
	Inc.			
	Total Appropriation	6,840,000.00	9,585,000.00	16,425,000.00

Program Appropriation and Obligation by Object of Expenditures

Object of Expenditure	Account Code	Current Year - 2013
Personal Services (PS):		
Office of the Mayor		
Other Bonuses & Allowances	719	1,680,000.00

Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

HON. AVELING B. SOLIS
City Council

HON. EDWIN G GAWARAN

City Councilor

HON. MIGUEL N. BAUTISTA City Councilor

HON. ROWENA BAUTISTA- MENDIOLA City Councilor

HON. REYNALDO M. ABIAN

HON. VENUS D. DE CASTRO

District II:

HON. REYNALDO D. PALABRICA

HON. HERNANDO C. GUTIERREY

HON. GAUDENCIO P. NOLASCO

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON

HON. BOBERTO R. JAVIER

HON. MA ELIZA H. BAUTISTA City Courcilor SKF Pres.

HON. VICTORIO .. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY, KHAND A ATEGA, IR. Sangguniang Panlungsod Secretar

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON, STRIKE B, REVILLA City Mayor

Republic of the Philippines

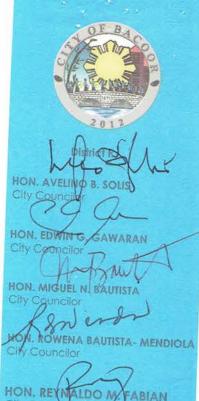
CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

719	420,000.00
719	280,000.00
719	760,000.00
719	10,000.00
719	80,000.00
719	150,000.00
719	60,000.00
719	350,000.00
719	70,000.00
719	90,000.00
719	230,000.00
719	210,000.00
719	70,000.00
719	680,000.00
719	130,000.00
719	730,000.00
	719 719 719 719 719 719 719 719 719 719

Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)



District II:

HON. REYNALDO D. PALABRICA City Councilly

HON. VENUS D. DE CASTRO

HAN. HERNANDO C. GUMERRAZ

HON. GAUDENCIO P. NOLASCO City Councides

HON, BAYANI M. DE LEON City Councilor

HON, LEANDRO A. DE LEON City Councilor

HON PUBLITO R. JAVIER

HON, MA ELIZA H. BAUTISTA City Council - SKF Pres.

HON. VICTORIO V. GUERRERO, JR.

ATTY. KNAZIDA. ATEGA, JR. Sangguniang Panlungsod Secretar

ION. CATHERINE S. EVARISTO City Vice Mayor/Presiding Officer

ON, STRIKE B. REVILLA

Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

		LILLEUNGSUL
Population Office		
Other Bonuses & Allowances	719	20,000.00
City Agriculture Office		
Other Bonuses & Allowances	719	30,000.00
Veterinary Office		
Other Bonuses & Allowances	719	30,000.00
CENTRO		30,000.00
CENRO Other Bernand C. 411		
Other Bonuses & Allowances	719	100,000.00
City Engineer's Office		
Other Bonuses & Allowances	719	140,000,00
	713	140,000.00
Motorpool Division		
Other Bonuses & Allowances	719	60,000.00
Maint. & Impvt. Division		
Other Bonuses & Allowances	719	130,000.00
044	24. D 30 0 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	200,000.00
Office of Building Official		
Other Bonuses & Allowances	719	280,000.00
Operation of Public Market		
Other Bonuses & Allowances	719	30,000.00
		30,000.00
OSCA		
Other Bonuses & Allowances Sub- Total	719	20,000.00
		6,840,000.00
Maintenance and Other Operating Expenses (MOOE)		
Special Purpose Appropriation		
General Services		a strategy based com
Donations	795	1,135,000.00
Dollacions	878	7,950,000.00
SPA/Fin. Assistance		
Donations	878	500,000.00
Sub-Total		9,585,000.00
Total		16,425,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

HON, MIQUEL N. BAUTISTA

HON ROWENA BAUTISTA- MENDIOLA

HON. REVNALDO M. TABIAN

HON. VENUS D. DE CASTRO

Districtell:

HON. REYNALDO D. PALABRICA

HON. HERNANDO C. GUTHERREZ

HON, GAUDENCIO P. NOLASCO

HON. BAYANI M. DE LEON

HON. LEANDRO A. DE LEON

Moure

HON, ROBERTO R. JAVIER
City Gouncilor

HON. MA ELIZA H. BAUTISTA City Council of SKE Pres.

HON, VICTORIO L. GUERRERO, JR. City Councilor - ABC Pres.

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON, STRIKE B. REVILLA City Mayor Republic of the Philippines

CITY OF BACOOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 3rd day of December, 2013.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 3rd day of December, 2013.

Certified by:

HON. CATHERINE SARINO-EVARISTO City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR. Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.

City Mayor

Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

STATEMENT OF FUNDING SOURCES Supplemental Budget No. 4 FY-2013



City of Bacoor Province of Cavite General Fund

General Fund		
Particulars	Account Classification (PGCA)	Amount
1	2	3
1.0 New Revenue Sources		
Tax Revenue		
Loan Proceeds (Borrowings)		*
2.0 Savings		
Office of the Mayor		
Salaries	701	6,000,000.00
Office of the Vice Mayor		
Salaries	701	1,000,000.00
Office of the Sangguniang Panlungsod	_	
Salaries	701	2,000,000.00
Office of the City Administrator		
Salaries	701	500,000.00
Human Resource Management Dept		
Salaries	701	1,125,000.00
General Services Office		
Salaries	701	1,500,000.00
City Population Office		
Salaries	701	1,500,000.00
City Veterinarian Office		
Salaries	701	1,000,000.00
City Environmental & Natural Resources Office		
Salaries	701	1,300,000.00
Gender & Development		
Financial assistance/Donations:		
Assistance to Bacoor District Hospital	878	500,000.00
3.0 Realignment/Reversion(In times of calamity)		
SUB-TOTAL		P 16,425,000.00
ADD: Unappropriated balance from Supplemental Bud		18,402.00
TOTAL		P 16,443,402.00

Certified correct:

ELVINIA S. GUERRERO

City Budget Officer

ATTY. EDITH C. NAPALAN
City Treasurer

JERRY O MACALATAN
Acting City Accountant

City of Bacoor



Province of Cavite STATEMENT OF SUPPLEMENTAL APPROPRIATIONS Supplemental Budget No. 4 FY-2013 Implementing Particulars/Purpose Object of Account Amount Office Expenditures Code 2 3 4 5 Office of the Mayor Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 1,680,000.00 **Bacoor Traffic Management** Personal Services Division Productivity Incentive & Endowment Other Bonuses & Allowances 719 420,000.00 Office of the Vice Mayor Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 280,000.00 Office of Sang. Panlungsod Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 760,000.00 Office of the City Administrator Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 10,000.00 Human Resource Mngt Devt. Personal Services Office Productivity Incentive & Endowment Other Bonuses & Allowances 719 80,000.00 City Planning & Devt. Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 150,000.00 Local Civil Registrar Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 60,000.00 General Service Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 350,000.00 City Budget Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 70,000.00 City Accounting Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 90,000.00 City Treasury Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 230,000.00 City Assessor's Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 210,000.00 City Legal Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 70,000.00 City Health Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 680,000.00 City Social Welfare & Devt Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 130,000.00 **Day Care Services** Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 730,000.00 Population Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 20,000.00 City Agriculture Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 30,000.00 Veterinary Office Personal Services Productivity Incentive & Endowment Other Bonuses & Allowances 719 30,000.00 CENRO Personal Services

Productivity Incentive & Endowment

Other Bonuses & Allowances

719

100,000.00

Implementing	Particulars/Purpose	Object of	Account Code	Amount
Office		Expenditures	9	5
1	2	3	4	3
City Engineer's Office	Personal Services			
and the second second	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	140,000.00
Motorpool Division	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	60,000.00
Maint. & Impvt Division	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	130,000.00
Office of Building official	Personal Services	Other Benuese & Allewanese	719	280,000.00
Operation of Public Market	Productivity Incentive & Endowment Personal Services	Other Bonuses & Allowances	719	
tion with the second control of the money great over the book of the second control of t	Productivity Incentive & Endowment Personal Services	Other Bonuses & Allowances	719	30,000.00
OSCA	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	20,000.00
Special Purpose Appropriation	Maint. & Other Operating Expenses Wages for addl. Contractual personnel	General Services	795	1,135,000.00
	Financial assistance to all contractual employees under Job Order status	Donations	878	7,950,000.00
SPA/Fin. Assistance	Maint. & Other Operating Expenses			
	Assistance to Paranaque Ultrasound & Diagnostic Center, Inc.	Donations	878	500,000.00
	1145			
	1.11			
	11.0			
	5.3			
Total Appropriation Less: Source of funding as per	I BP Form No. 9			16,425,000.00 16,443,402.00
Unappropriated balance	EDITION NO. 0			18,402.00

Prepared by:

ELVINIA S. GUERRERO City Budget Officer Approved by:

STRIKEB. REVILLA City Mayor