

Republic of the Philippines

CITY OF BACOR

Province of Cavite

1

OFFICE OF THE SANGGUNIANG PANLUNGSOD

PRESENT:

HON. CATHERINE S. EVARISTO - City Vice Mayor/Presiding Officer

District I:

HON. AVELINO B. SOLIS -----City Councilor
HON. EDWIN G. GAWARAN -----City Councilor
HON. MIGUEL N. BAUTISTA -----City Councilor
HON. ROWENA BAUTISTA-MENDIOLA -----City Councilor
HON. REYNALDO M. FABIAN -----City Councilor
HON. VENUS D. DE CASTRO -----City Councilor

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HON. GAUDENCIO P. NOLASCO -----City Councilor
HON. BAYANI M. DE LEON -----City Councilor
HON. LEANDRO A. DE LEON -----City Councilor
HON. ROBERTO R. JAVIER -----City Councilor

HON. VICTORIO L. GUERRERO, JR. ---- City Councilor/ABC-Pres.

APPROPRIATION ORDINANCE NO. 2013-061
Series of 2013

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4, SERIES OF 2013 INVOLVING AN AMOUNT OF SIXTEEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND PESOS (PHP16,425,000.00) FOR PERSONAL SERVICES AND MAINTENANCE AND OTHER OPERATING EXPENSES OF THE CITY GOVERNMENT OF BACOR FOR FISCAL YEAR 2013.

Sponsored by: Hon. Reynaldo D. Palabrica

Co-sponsored by: Hon. Miguel N. Bautista, Hon. Venus D. De Castro, Hon. Bayani M. De Leon, Hon. Leandro A. De Leon, Hon. Reynaldo M. Fabian, Hon. Edwin G. Gawaran, Hon. Victorio L. Guerrero, Jr., Hon. Hernando C. Gutierrez, Hon. Roberto R. Javier, Hon. Rowena Bautista-Mendiola, and Hon. Gaudencio P. Nolasco.

Be it ordained in Regular Session assembled that:

1 | Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

District I:
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City Councilor
HON. MA ELIZA H. BAUTISTA
City Councilor - SKF Pres.
HON. VICTORIO L. GUERRERO, JR.
City Councilor - ABC Pres.

Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:
HON. STRIKE B. REVILLA
City Mayor

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Section 1. The Supplemental Budget No. 4 of the City Government of Bacoor for Fiscal Year 2013 in the amount of **SIXTEEN MILLION FOUR HUNDRED TWENTY FIVE THOUSAND PESOS (PHP16,425,000.00)** for current operating expenditures is hereby approved.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. Statement of Supplemental Appropriations
2. Statement of Funding Sources

Section 2. Sources of Funds. The sources of funds for the Supplemental Budget in the total amount of Sixteen Million Four Hundred Forty Three Thousand Four Hundred Two Pesos (Php16,443,402.00) shall be as follows:

Savings

Office of the Mayor	
Salaries	Php6,000,000.00
Office of the Vice Mayor	
Salaries	Php1,000,000.00
Office of the Sangguniang Panlungsod	
Salaries	Php2,000,000.00
Office of the City Administrator	
Salaries	Php 500,000.00
Human Resource Management Department	
Salaries	Php1,125,000.00
General Services Office	
Salaries	Php1,500,000.00
City Population Office	
Salaries	Php1,500,000.00
City Veterinarian Office	
Salaries	Php1,000,000.00
City Environment & Natural Resources Office	
Gender & Development	
Financial assistance/Donations:	
Assistance to Bacoor District Hospital	Php 500,000.00

Sub-Total Php16,425,000.00

Add: Unappropriated balance from Supplemental Budget No. 3 18,402.00

Grand Total Php16,443,402.00



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Attested by:

ATTY. KHALD AL ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

**CITY OF BACOR**

Province of Cavite

OFFICE OF THE SANGGUNIAN PANLUNGSOD

Section 3. Use of Funds. The amount of Sixteen Million Four Hundred Forty Three Thousand Four Hundred Two Pesos (Php16,443,402.00) is hereby appropriated for the Supplemental Budget of the City Government of Bacoor, as follows:

New Appropriation by Program/Project/Activity

Program/Project/ Activity	Current Operating Expenditures		Capital Outlay	Financial Expenses	Total
	Personal Services	Maintenance & Other Operating Expenses			
Office of the Mayor Productivity Incentives & Endowment	1,680,000.00				1,680,000.00
Bacoor Traffic Management Division Productivity Incentives & Endowment	420,000.00				420,000.00
Office of the Vice Mayor Productivity Incentives & Endowment	280,000.00				280,000.00
Office of the Sangguniang Panlungsod Productivity Incentives & Endowment	760,000.00				760,000.00
Office of the City Administrator Productivity Incentives & Endowment	10,000.00				10,000.00
Human Resource Mngt. Devt. Office Productivity Incentives & Endowment	80,000.00				80,000.00
City Planning & Devt. Office Productivity Incentives & Endowment	150,000.00				150,000.00
Local Civil Registrar Productivity Incentives & Endowment	60,000.00				60,000.00

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Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

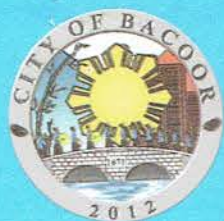
3 Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

Republic of the Philippines

CITY OF BACOR

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OFFICE OF THE SANGGUNIANG PANLUNGSOD



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Attested by:

ATTY. KHAND A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

General Office	Service					
Productivity Incentives & Endowment		350,000.00				350,000.00
City Budget Office						
Productivity Incentives & Endowment		70,000.00				70,000.00
City Accounting Office						
Productivity Incentives & Endowment		90,000.00				90,000.00
City Treasury Office						
Productivity Incentives & Endowment		230,000.00				230,000.00
City Assessor's Office						
Productivity Incentives & Endowment		210,000.00				210,000.00
City Legal Office						
Productivity Incentives & Endowment		70,000.00				70,000.00
City Health Office						
Productivity Incentives & Endowment		680,000.00				680,000.00
City Social Welfare & Devt. Office						
Productivity Incentives & Endowment		130,000.00				130,000.00
Day Care Services						
Productivity Incentives & Endowment		730,000.00				730,000.00
Population Office						
Productivity Incentives & Endowment		20,000.00				20,000.00
City Agriculture Office						
Productivity Incentives & Endowment		30,000.00				30,000.00
Veterinary Office						
Productivity Incentives & Endowment		30,000.00				30,000.00
CENRO						
Productivity Incentives & Endowment		100,000.00				100,000.00
City Engineer's Office						

4 Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)



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OFFICE OF THE SANGGUNIANG PANLUNGSOD

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Attested by:

ATTY. KHALD A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Productivity Incentives & Endowment	140,000.00				140,000.00
Motorpool Division Productivity Incentives & Endowment	60,000.00				60,000.00
Maint. & Impvt. Division Productivity Incentives & Endowment	130,000.00				130,000.00
Office of Building Official Productivity Incentives & Endowment	280,000.00				280,000.00
Operation of Public Market Productivity Incentives & Endowment	30,000.00				30,000.00
OSCA Productivity Incentives & Endowment	20,000.00				20,000.00
Special Purpose Appropriation Wages for addl. Contractual personnel		1,135,000.00			1,135,000.00
Financial assistance to all contractual employees under Job Order status		7,950,000.00			7,950,000.00
SPA/Fin. Assistance to Parañaque Ultrasound & Diagnostic Center, Inc.		500,000.00			500,000.00
Total Appropriation	6,840,000.00	9,585,000.00			16,425,000.00

Program Appropriation and Obligation by Object of Expenditures

Object of Expenditure	Account Code	Current Year - 2013
Personal Services (PS):		
Office of the Mayor		
Other Bonuses & Allowances	719	1,680,000.00

5 Appropriation Ordinance No. 2013-061 Series of 2013 (Productivity Incentive & Endowment of City Employees)

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OFFICE OF THE SANGGUNIANG PANLUNGSOD



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Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Certified by:

HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer

Approved by:

HON. STRIKE B. REVILLA
City Mayor

Bacoor Traffic Management Division Other Bonuses & Allowances	719	420,000.00
Office of the Vice Mayor Other Bonuses & Allowances	719	280,000.00
Office of the Sangguniang Panlungsod Other Bonuses & Allowances	719	760,000.00
Office of the City Administrator Other Bonuses & Allowances	719	10,000.00
Human Resource Mngt. Devt. Office Other Bonuses & Allowances	719	80,000.00
City Planning & Devt. Office Other Bonuses & Allowances	719	150,000.00
Local Civil Registrar Other Bonuses & Allowances	719	60,000.00
General Service Office Other Bonuses & Allowances	719	350,000.00
City Budget Office Other Bonuses & Allowances	719	70,000.00
City Accounting Office Other Bonuses & Allowances	719	90,000.00
City Treasury Office Other Bonuses & Allowances	719	230,000.00
City Assessor's Office Other Bonuses & Allowances	719	210,000.00
City Legal Office Other Bonuses & Allowances	719	70,000.00
City Health Office Other Bonuses & Allowances	719	680,000.00
City Social Welfare & Devt. Office Other Bonuses & Allowances	719	130,000.00
Day Care Services Other Bonuses & Allowances	719	730,000.00



OFFICE OF THE SANGGUNIANG PANLUNGSOD

Population Office Other Bonuses & Allowances	719	20,000.00
City Agriculture Office Other Bonuses & Allowances	719	30,000.00
Veterinary Office Other Bonuses & Allowances	719	30,000.00
CENRO Other Bonuses & Allowances	719	100,000.00
City Engineer's Office Other Bonuses & Allowances	719	140,000.00
Motorpool Division Other Bonuses & Allowances	719	60,000.00
Maint. & Impvt. Division Other Bonuses & Allowances	719	130,000.00
Office of Building Official Other Bonuses & Allowances	719	280,000.00
Operation of Public Market Other Bonuses & Allowances	719	30,000.00
OSCA Other Bonuses & Allowances	719	20,000.00
Sub- Total		6,840,000.00
Maintenance and Other Operating Expenses (MOOE)		
Special Purpose Appropriation		
General Services	795	1,135,000.00
Donations	878	7,950,000.00
SPA/Fin. Assistance		
Donations	878	500,000.00
Sub-Total		9,585,000.00
Total		16,425,000.00

Section 4. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

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HON. VICTORIO I. GUERRERO, JR.
City Councilor - ABC Pres.
Attested by:
ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary
Certified by:
HON. CATHERINE S. EVARISTO
City Vice Mayor/Presiding Officer
Approved by:
HON. STRIKE B. REVILLA
City Mayor



Republic of the Philippines

CITY OF BACOR

Province of Cavite

OFFICE OF THE SANGGUNIANG PANLUNGSOD

Section 5. Effectivity. The provisions of this Ordinance shall take effect upon its approval.

ENACTED by the Sangguniang Panlungsod of Bacoor in its Regular Session this 3rd day of December, 2013.

I hereby certify that this is a true and accurate copy of the ordinance duly enacted by the Sangguniang Panlungsod on 3rd day of December, 2013.

Certified by:

HON. CATHERINE SARINO-EVARISTO
City Vice Mayor/ Presiding Officer

Attested by:

ATTY. KHALID A. ATEGA, JR.
Sangguniang Panlungsod Secretary

Approved by:

HON. STRIKE B. REVILLA, PhD.
City Mayor

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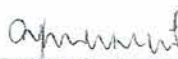
STATEMENT OF FUNDING SOURCES
Supplemental Budget No. 4
FY-2013





City of Bacoor
Province of Cavite
General Fund

Particulars 1	Account Classification (PGCA) 2	Amount 3
1.0 New Revenue Sources		
Tax Revenue		-
Loan Proceeds (Borrowings)		-
2.0 Savings		
Office of the Mayor		
Salaries	701	6,000,000.00
Office of the Vice Mayor		
Salaries	701	1,000,000.00
Office of the Sangguniang Panlungsod		
Salaries	701	2,000,000.00
Office of the City Administrator		
Salaries	701	500,000.00
Human Resource Management Dept		
Salaries	701	1,125,000.00
General Services Office		
Salaries	701	1,500,000.00
City Population Office		
Salaries	701	1,500,000.00
City Veterinarian Office		
Salaries	701	1,000,000.00
City Environmental & Natural Resources Office		
Salaries	701	1,300,000.00
Gender & Development		
Financial assistance/Donations:		
Assistance to Bacoor District Hospital	878	500,000.00
3.0 Realignment/Reversion(In times of calamity)		
SUB-TOTAL		P 16,425,000.00
ADD: Unappropriated balance from Supplemental Budget No. 3		18,402.00
TOTAL		P 16,443,402.00

Certified correct:


ELVINIA S. GUERRERO
City Budget Officer


ATTY. EDITH C. NAPALAN
City Treasurer


JERRY C. MACALATAN
Acting City Accountant

City of Bacoor
Province of Cavite

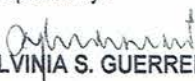


STATEMENT OF SUPPLEMENTAL APPROPRIATIONS
Supplemental Budget No. 4
FY-2013

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
Office of the Mayor	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	1,680,000.00
Bacoor Traffic Management Division	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	420,000.00
Office of the Vice Mayor	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	280,000.00
Office of Sang. Panlungsod	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	760,000.00
Office of the City Administrator	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	10,000.00
Human Resource Mngt Devt. Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	80,000.00
City Planning & Devt. Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	150,000.00
Local Civil Registrar	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	60,000.00
General Service Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	350,000.00
City Budget Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	70,000.00
City Accounting Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	90,000.00
City Treasury Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	230,000.00
City Assessor's Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	210,000.00
City Legal Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	70,000.00
City Health Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	680,000.00
City Social Welfare & Devt Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	130,000.00
Day Care Services	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	730,000.00
Population Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	20,000.00
City Agriculture Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	30,000.00
Veterinary Office	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	30,000.00
CENRO	Personal Services			
	Productivity Incentive & Endowment	Other Bonuses & Allowances	719	100,000.00

Implementing Office 1	Particulars/Purpose 2	Object of Expenditures 3	Account Code 4	Amount 5
City Engineer's Office	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	140,000.00
Motorpool Division	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	60,000.00
Maint. & Impvt Division	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	130,000.00
Office of Building official	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	280,000.00
Operation of Public Market	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	30,000.00
OSCA	Personal Services Productivity Incentive & Endowment	Other Bonuses & Allowances	719	20,000.00
Special Purpose Appropriation	Maint. & Other Operating Expenses Wages for addl. Contractual personnel	General Services	795	1,135,000.00
	Financial assistance to all contractual employees under Job Order status	Donations	878	7,950,000.00
SPA/Fin. Assistance	Maint. & Other Operating Expenses Assistance to Paranaque Ultrasound & Diagnostic Center, Inc.	Donations	878	500,000.00
Total Appropriation				16,425,000.00
Less: Source of funding as per LBP Form No. 9				16,443,402.00
Unappropriated balance				18,402.00

Prepared by:


ELVINIA S. GUERRERO
City Budget Officer

Approved by:


STRIKE B. REVILLA
City Mayor